

Charlottesville Transit Service (CTS)

ID Number: 3036
www.charlottesville.org
315 Fourth Street, N.W., P.O. Box 911
Charlottesville, VA 22902

Chief Executive Officer: Helen H. Poore,
Transit Manager
(804)980-9840

System Wide Information

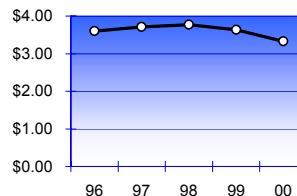
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Charlottesville, VA		Operating Expense	\$2,336,228	\$719,797
Square Miles	27	Capital Funding	\$737,798	\$0
Population	67,553	Annual Passenger Miles	2,490,430	594,710
Population Ranking out of 405 UZAs	307	Annual Vehicle Revenue Miles	701,226	402,458
		Annual Unlinked Trips	834,170	60,714
		Average Weekday Unlinked Trips	2,816	223
		Annual Vehicle Revenue Hours	54,858	18,228
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	23	88
		Average Fleet Age in Years	4.6	3.4
		Vehicles Operated in Maximum Service	19	24
		Peak to Base Ratio	1.6	N/A
		Percent Spares	21%	267%
		Incidents	9	10
		Patron Fatalities	0	0
Service Area Statistics		Performance Measures		
Square Miles	27	Service Efficiency		
Population	67,596	Operating Expense per Vehicle Revenue Mile	\$3.33	\$1.79
		Operating Expense per Vehicle Revenue Hour	\$42.59	\$39.49
		Cost Effectiveness		
		Operating Expense per Passenger Mile	\$0.94	\$1.21
		Operating Expense per Unlinked Passenger Trip	\$2.80	\$11.86
		Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile	1.19	0.15
		Unlinked Passenger Trips per Vehicle Revenue Hour	15.21	3.33
Service Consumption				
Annual Passenger Miles	3,085,140			
Annual Unlinked Trips	894,884			
Average Weekday Unlinked Trips	3,039			
Average Saturday Unlinked Trips	2,144			
Average Sunday Unlinked Trips	83			
Service Supplied				
Annual Vehicle Revenue Miles	1,103,684			
Annual Vehicle Revenue Hours	73,086			
Vehicles Available for Maximum Service	111			
Vehicles Operated in Maximum Service	43			
Base Period Requirement	12			
Summary of Operating Expenses				
		Salaries, Wages and Benefits	\$1,626,711	
		Materials and Supplies	384,583	
		Purchased Transportation	719,797	
		Other Operating Expenses	324,934	
		Total Operating Expenses	\$3,056,025	
		Reconciling Cash Expenditures	\$0	
Sources of Operating Funds Expended				
		Passenger Fares	\$442,100	
		Local Funds	1,246,444	
		State Funds	583,334	
		Federal Assistance ¹	771,250	
		Other Funds	0	
		Total Operating Funds Expended	\$3,043,128	
Sources of Capital Funds Expended				
		Local Funds	\$133,144	
		State Funds	78,555	
		Federal Assistance ²	538,996	
		Total Capital Funds Expended	\$750,695	

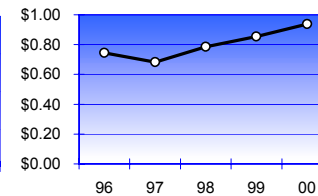
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	19	0	0	0	0
Demand Response	0	24	0	0	0
Total	19	24	\$672,150	\$65,648	\$737,798

Bus

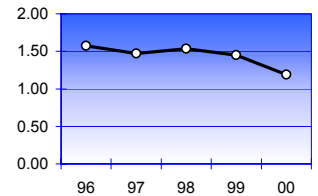
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

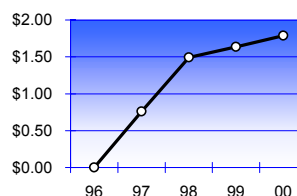


Passenger Trips per Vehicle Revenue Mile

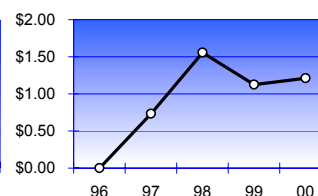


Demand Response

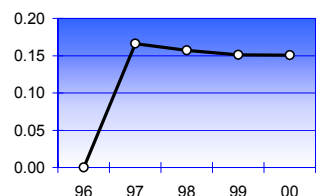
Operating Expense per Vehicle Revenue Mile



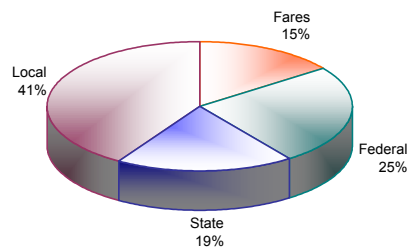
Operating Expense per Passenger Mile



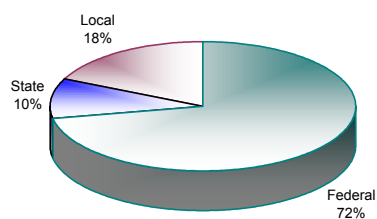
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.